



June Lake Public Utility District
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PUBLIC NOTICE: APPROPRIATIONS LIMIT

The Board of Directors will consider adopting Resolution NO. 2022-05 at its regular meeting on November 16, 2022 to establish the Appropriations Limit(s) of the District at:

\$751,226 for Fiscal Year 2014-15
\$784,368 for Fiscal Year 2015-16
\$818,720 for Fiscal Year 2016-17
\$855,213 for Fiscal Year 2017-18
\$895,288 for Fiscal Year 2018-19
\$921,203 for Fiscal Year 2019-20
\$951,264 for Fiscal Year 2020-21

JUNE LAKE PUBLIC UTILITY DISTRICT

Todd Kidwell, General Manager
Dated 10/26/2022

**JUNE LAKE PUBLIC UTILITY DISTRICT
APPROPRIATIONS LIMIT CALCULATION**

For fiscal year 2020-2021

A. Appropriations limit for the year ended June 30, 2020

\$921,203

B. Calculation Factors:

1. Population Change % (Attachment B)
2. Inflation Change % (Attachment A)
3. Total Adjustment Factor %

0.9955

1.0373

1.0326

Annual Adjustment Increase

\$30,061

Appropriations limit for fiscal year ending June 30, 2021

\$951,264

**JUNE LAKE PUBLIC UTILITY DISTRICT
APPROPRIATIONS LIMIT CALCULATION**

For fiscal year 2019-2020

A. Appropriations limit for the year ended June 30, 2019

\$895,288

B. Calculation Factors:

1. Population Change % (Attachment B)
2. Inflation Change % (Attachment A)
3. Total Adjustment Factor %

0.9908

1.0385

1.0289

Annual Adjustment Increase

\$25,915

Appropriations limit for fiscal year ending June 30, 2020

\$921,203

**JUNE LAKE PUBLIC UTILITY DISTRICT
APPROPRIATIONS LIMIT CALCULATION**

For fiscal year 2018-2019

A. Appropriations limit for the year ended June 30, 2018

\$855,213

B. Calculation Factors:

1. Population Change % (Attachment B)
2. Inflation Change % (Attachment A)
3. Total Adjustment Factor %

1.0098

1.0367

1.0468

Annual Adjustment Increase

\$40,075

Appropriations limit for fiscal year ending June 30, 2019

\$895,288

**JUNE LAKE PUBLIC UTILITY DISTRICT
APPROPRIATIONS LIMIT CALCULATION**

For fiscal year 2017-2018

A. Appropriations limit for the year ended June 30, 2017

\$818,720

B. Calculation Factors:

1. Population Change % (Attachment B)
2. Inflation Change % (Attachment A)
3. Total Adjustment Factor %

1.0369

1.0074

1.0445

Annual Adjustment Increase

\$36,493

Appropriations limit for fiscal year ending June 30, 2018

\$855,213

**JUNE LAKE PUBLIC UTILITY DISTRICT
APPROPRIATIONS LIMIT CALCULATION**

For fiscal year 2016-2017

A. Appropriations limit for the year ended June 30, 2016

\$784,368

B. Calculation Factors:

1. Population Change % (Attachment B)
2. Inflation Change % (Attachment A)
3. Total Adjustment Factor %

0.9906
1.0537
1.0437

Annual Adjustment Increase

\$34,352

Appropriations limit for fiscal year ending June 30, 2017

\$818,720

**JUNE LAKE PUBLIC UTILITY DISTRICT
APPROPRIATIONS LIMIT CALCULATION**

For fiscal year 2015-2016

A. Appropriations limit for the year ended June 30, 2015

\$751,226

B. Calculation Factors:

1. Population Change % (Attachment B)
2. Inflation Change % (Attachment A)
3. Total Adjustment Factor %

1.0382

1.0057

1.0441

Annual Adjustment Increase

\$33,142

Appropriations limit for fiscal year ending June 30, 2016

\$784,368

Attachment A/B

Appropriations Limit (GANN) Calculation using County UNINCORPORATED or Average Population

District	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
June Lake PUD	\$ 751,226	\$ 784,368	\$ 818,720	\$ 855,213	\$ 895,288	\$ 921,203	\$ 951,263
CPI	0.9977	1.0382	1.0537	1.0369	1.0367	1.0385	1.0373
Population	0.9901	1.0057	0.9906	1.0074	1.0098	0.9908	0.9955

* Note: Population numbers based on UNINCORPORATED formula