June Lake Public Utility Water & Sewer Capital Improvements Plan															
				Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	Description			FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028	
Sewer Slip Line Project				150,000		100,000		100,000		100,000		100,000		100,000	
Main Station 1 rehab						200,000									
Main Station 2 rehab								400,000							
June Lake Plant upgrades				40,000											
GIS Mapping Project				28,000											
Oh Ridge Lift Station Project						200,000									
SCADA System Upgrades				15,000											
Scale and Metering Upgrades				6,000											
Fitration Media Replacement								20,000							
Water Tank Refinish Clark										30,000					
Water Tank Refinish Snow Creek										30,000					
2009 GMC Truck Replacement						60,000									
Well Project - Village												200,000			
Well Project - Down Canyon										200,000					
WasteWater Treatment Plant Rehab										200,000		200,000		200,000	
Generator Project (Grant funded)						0	0								
Vactor Truck Replacement														500,000	
Total				239,000	0	560,000	0	520,000	0	560,000	0	500,000	0	800,000	
Notes*	Revised 9-029-22 by Todd														